



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	158,620,301,000	90,686,568,000	72,372,725,000	0	0	0	0	0	0	321,679,594,000
		REALISASI	140,485,070,712 (88.57%)	62,817,225,984 (69.27%)	68,058,723,618 (94.04%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	271,361,020,314 (84.36%)
		SISA	18,135,230,288	27,869,342,016	4,314,001,382	0	0	0	0	0	0	50,318,573,686
2	(F) BADAN LAYANAN UMUM	PAGU	0	314,255,683,000	104,486,743,000	0	0	0	0	0	0	418,742,426,000
		REALISASI	0.00%	162,104,515,102 (51.58%)	63,082,970,868 (60.37%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	225,187,485,970 (53.78%)
		SISA	0	152,151,167,898	41,403,772,132	0	0	0	0	0	0	193,554,940,030
GRAND TOTAL		PAGU	158,620,301,000	404,942,251,000	176,859,468,000	0	0	0	0	0	0	740,422,020,000
		REALISASI	140,485,070,712 (88.57%)	224,921,741,086 (55.54%)	131,141,694,486 (74.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	496,548,506,284 (67.06%)
		SISA	18,135,230,288	180,020,509,914	45,717,773,514	0	0	0	0	0	0	243,873,513,716