

PENDAPATAN UKT/SPP UNMUL TAHUN 2024

Uraian Pendapatan	Januari (Rp)	Februari (Rp)	Maret (Rp)	April (Rp)	Mei (Rp)	Juni (Rp)	Juli (Rp)	Agustus (Rp)	September (Rp)	Oktober (Rp)	November (Rp)	Desember (Rp)	Jumlah (Rp)
Layanan Pendidikan (424112)													
- Pendapatan SPP D3	1,221,800,000.00	19,850,000.00	204,200,000.00	36,100,000.00	187,500,000.00	123,250,000.00	1,076,250,000.00	51,000,000.00					2,919,950,000.00
- Pendapatan SPP S1	78,358,973,001.00	1,705,850,000.00	13,795,547,700.00	2,448,413,500.00	7,197,752,400.00	8,312,300,000.00	75,537,542,000.00	2,937,285,000.00					190,293,663,601.00
- Pendapatan SPP S2	8,706,500,000.00	1,111,300,000.00	386,650,000.00	387,000,000.00	299,300,000.00	337,300,000.00	6,546,575,000.00	4,753,300,000.00					22,527,925,000.00
- Pendapatan SPP S3	1,433,100,000.00	526,750,000.00	257,750,000.00	317,600,000.00	171,837,500.00	36,700,000.00	921,600,000.00	1,306,700,000.00					4,972,037,500.00
- Pendapatan SPP PROFESI	5,914,600,000.00	1,723,500,000.00	589,425,000.00	501,500,000.00	49,800,000.00	33,600,000.00	5,880,300,000.00	3,992,500,000.00					18,685,225,000.00
- Pendapatan SPP SPESIALIS								482,500,000.00					482,500,000.00
- IPI	1,630,000,000.00	410,000,000.00	375,000,000.00	875,000,000.00	560,000,000.00	265,000,000.00	65,000,000.00	75,000,000.00					4,255,000,000.00
- SPP/Uang Kuliah	465,500,000.00	-	-	-	80,500,000.00	223,117,000.00	98,300,000.00	16,975,000.00					884,392,000.00
Jumlah	97,730,473,001.00	5,497,250,000.00	15,608,572,700.00	4,565,613,500.00	8,546,689,900.00	9,331,267,000.00	90,125,567,000.00	13,615,260,000.00					245,020,693,101.00

**REALISASI BELANJA BERDASARKAN PENERIMAAN UKT
TAHUN ANGGARAN 2024
JANUARI - AGUSTUS**

Kode Unit	Nama	Belanja
Total		170,969,561,976.00
120001103	Fakultas Ilmu Sosial dan Ilmu Politik	8,524,571,793.00
120001104	Fakultas Pertanian	3,168,527,849.00
120001105	Fakultas Kehutanan	1,633,926,067.00
120001106	Fakultas Perikanan dan Ilmu Kelautan	1,442,309,768.00
120001107	Fakultas Matematika dan Ilmu Pengetahuan Alam	2,599,971,485.00
120001108	Fakultas Teknik	3,891,594,394.00
120001109	Fakultas Hukum	2,299,552,133.00
120001110	Fakultas Kedokteran	12,755,078,932.00
120001111	Fakultas Kesehatan Masyarakat	2,127,063,033.00
120001112	Fakultas Farmasi	13,378,554,328.00
120001114	Fakultas Ilmu Budaya	1,655,538,423.00
12000110124	Fakultas Keguruan Dan Ilmu Pendidikan	7,545,569,600.00
12000110214	Fakultas Ekonomi Dan Bisnis	4,756,147,042.00
14000100	Layanan/UPT	5,698,223,697.00
14000100	LP2M	1,142,271,674.00
110002100	REKTORAT	98,350,661,758.00