



REALISASI BELANJA PER JENIS KEGIATAN SEMESTER I TAHUN 2026

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	7729 Penyediaan Dana Bantuan Operasional Perguruan Tinggi Negeri Akademik	PAGU	0	66.153.544.000	4.550.836.000	0	0	0	0	0	0	70.704.380.000
		REALISASI	0	32.152.624.849	3.885.935.630	0	0	0	0	0	0	36.038.560.479
		%	0%	48.60%	85.39%	0%	0%	0%	0%	0%	0%	50.97%
		SISA	0	34.000.919.151	664.900.370	0	0	0	0	0	0	34.665.819.521
2	7730 Peningkatan Kualitas dan Kapasitas Perguruan Tinggi Akademik	PAGU	0	298.476.413.000	41.523.587.000	0	0	0	0	0	0	340.000.000.000
		REALISASI	0	84.372.051.495	2.795.502.032	0	0	0	0	0	0	87.167.553.527
		%	0%	28.27%	6.73%	0%	0%	0%	0%	0%	0%	25.64%
		SISA	0	214.104.361.505	38.728.084.968	0	0	0	0	0	0	252.832.446.473
3	7734 Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Pendidikan Tinggi	PAGU	229.928.114.000	12.641.141.000	0	0	0	0	0	0	0	242.569.255.000
		REALISASI	117.478.498.237	7.781.538.759	0	0	0	0	0	0	0	125.260.036.996
		%	51.09%	61.56%	0%	0%	0%	0%	0%	0%	0%	51.64%
		SISA	112.449.615.763	4.859.602.241	0	0	0	0	0	0	0	117.309.218.004
GRAND TOTAL		PAGU	229.928.114.000	377.271.098.000	46.074.423.000	0	0	0	0	0	0	653.273.635.000
		REALISASI	117.478.498.237	124.306.215.103	6.681.437.662	0	0	0	0	0	0	248.466.151.002
		%	51.09%	32.95%	14.50%	0%	0%	0%	0%	0%	0%	38.03%
		SISA	112.449.615.763	252.964.882.897	39.392.985.338	0	0	0	0	0	0	404.807.483.998