



REALISASI BELANJA PER JENIS KEGIATAN TAHUN 2025

| NO          | Kode   Nama Kegiatan                                                                    | Keterangan | Jenis Belanja   |                 |                 |             |         |       |        |           |          | Total           |
|-------------|-----------------------------------------------------------------------------------------|------------|-----------------|-----------------|-----------------|-------------|---------|-------|--------|-----------|----------|-----------------|
|             |                                                                                         |            | Pegawai         | Barang          | Modal           | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain | Transfer |                 |
| 1           | 7729   Penyediaan Dana Bantuan Operasional Perguruan Tinggi Negeri Akademik             | PAGU       | 0               | 48.682.084.000  | 30.422.916.000  | 0           | 0       | 0     | 0      | 0         | 0        | 79.105.000.000  |
|             |                                                                                         | REALISASI  | 0               | 42.497.598.735  | 29.371.963.063  | 0           | 0       | 0     | 0      | 0         | 0        | 71.869.561.798  |
|             |                                                                                         |            | 0%              | 87.30%          | 96.55%          | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 90.85%          |
|             |                                                                                         | SISA       | 0               | 6.184.485.265   | 1.050.952.937   | 0           | 0       | 0     | 0      | 0         | 0        | 7.235.438.202   |
| 2           | 7730   Peningkatan Kualitas dan Kapasitas Perguruan Tinggi Akademik                     | PAGU       | 0               | 347.276.435.000 | 178.232.741.000 | 0           | 0       | 0     | 0      | 0         | 0        | 525.509.176.000 |
|             |                                                                                         | REALISASI  | 0               | 300.434.907.227 | 174.316.443.988 | 0           | 0       | 0     | 0      | 0         | 0        | 474.751.351.215 |
|             |                                                                                         |            | 0%              | 86.51%          | 97.80%          | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 90.34%          |
|             |                                                                                         | SISA       | 0               | 46.841.527.773  | 3.916.297.012   | 0           | 0       | 0     | 0      | 0         | 0        | 50.757.824.785  |
| 3           | 7734   Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Ditjen Pendidikan Tinggi | PAGU       | 203.985.856.000 | 18.393.587.000  | 0               | 0           | 0       | 0     | 0      | 0         | 0        | 222.379.443.000 |
|             |                                                                                         | REALISASI  | 199.244.679.466 | 17.502.497.586  | 0               | 0           | 0       | 0     | 0      | 0         | 0        | 216.747.177.052 |
|             |                                                                                         |            | 97.68%          | 95.16%          | 0%              | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 97.47%          |
|             |                                                                                         | SISA       | 4.741.176.534   | 891.089.414     | 0               | 0           | 0       | 0     | 0      | 0         | 0        | 5.632.265.948   |
| GRAND TOTAL |                                                                                         | PAGU       | 203.985.856.000 | 414.352.106.000 | 208.655.657.000 | 0           | 0       | 0     | 0      | 0         | 0        | 826.993.619.000 |
|             |                                                                                         | REALISASI  | 199.244.679.466 | 360.435.003.548 | 203.688.407.051 | 0           | 0       | 0     | 0      | 0         | 0        | 763.368.090.065 |
|             |                                                                                         | %          | 97.68%          | 86.99%          | 97.62%          | 0%          | 0%      | 0%    | 0%     | 0%        | 0%       | 92.31%          |
|             |                                                                                         | SISA       | 4.741.176.534   | 53.917.102.452  | 4.967.249.949   | 0           | 0       | 0     | 0      | 0         | 0        | 63.625.528.935  |