REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	(A) RUPIAH MURNI	PAGU	229.928.114.000	78.794.685.000	4.550.836.000	0	0	0	0	0	0	313.273.635.000
		REALISASI	117.478.498.237	39.934.163.608	3.885.935.630	0	0	0	0	0	0	161.298.597.475
			51.09%	50.68%	85.39%	0%	0%	0%	0%	0%	0%	51.49%
		SISA	112.449.615.763	38.860.521.392	664.900.370	0	0	0	0	0	0	151.975.037.525
2	(F) BADAN LAYANAN UMUM	PAGU	0	316.217.419.000	68.090.879.000	0	0	0	0	0	0	384.308.298.000
		REALISASI	0	84.372.051.495	2.795.502.032	0	0	0	0	0	0	87.167.553.527
			0%	26.68%	4.11%	0%	0%	0%	0%	0%	0%	22.68%
		SISA	0	231.845.367.505	65.295.376.968	0	0	0	0	0	0	297.140.744.473
3	(S) SALDO AWAL BLU	PAGU	0	81.223.466.000	35.266.878.000	0	0	0	0	0	0	116.490.344.000
		REALISASI	0	0	0	0	0	0	0	0	0	0
			0%	0.00%	0.00%	0%	0%	0%	0%	0%	0%	0.00%
		SISA	0	81.223.466.000	35.266.878.000	0	0	0	0	0	0	116.490.344.000
GRAND TOTAL		PAGU	229.928.114.000	476.235.570.000	107.908.593.000	0	0	0	0	0	0	814.072.277.000
		REALISASI	117.478.498.237	124.306.215.103	6.681.437.662	0	0	0	0	0	0	248.466.151.002
		%	51.09%	26.10%	6.19%	0%	0%	0%	0%	0%	0%	30.52%
		SISA	112.449.615.763	351.929.354.897	101.227.155.338	0	0	0	0	0	0	565.606.125.998