

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN 2025

KEMENTERIAN NEGARA/LEMBAGA
SATUAN KERJA

: 139
: 693428

KEMENTERIAN PENDIDIKAN TINGGI, SAINS, DAN TEKNOLOGI
UNIVERSITAS MULAWARMAN

Kode Lap : LRA.B.S.1
Tanggal : 29/04/26 1:38 PM
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
01	RUPIAH MURNI							
51	BELANJA PEGAWAI							
511111	Belanja Gaji Pokok PNS	75,500,000,000	93,724,270,000	89,126,414,120	32,952,800	89,093,461,320	95.06	4,630,808,680
511119	Belanja Pembulatan Gaji PNS	1,242,000	1,133,000	1,131,021	20,793	1,110,228	97.99	22,772
511121	Belanja Tunj. Suami/Istri PNS	5,420,000,000	6,171,507,000	6,171,504,826	800,120	6,170,704,706	99.99	802,294
511122	Belanja Tunj. Anak PNS	1,358,750,000	1,356,149,000	1,356,146,533	0	1,356,146,533	100	2,467
511123	Belanja Tunj. Struktural PNS	147,000,000	105,750,000	105,750,000	0	105,750,000	100	0
511124	Belanja Tunj. Fungsional PNS	11,700,000,000	13,384,014,000	13,384,014,000	26,827,026	13,357,186,974	99.8	26,827,026
511125	Belanja Tunj. PPh PNS	890,000,000	1,278,609,000	1,278,607,693	0	1,278,607,693	100	1,307
511126	Belanja Tunj. Beras PNS	3,900,000,000	4,080,796,000	4,080,794,580	0	4,080,794,580	100	1,420
511129	Belanja Uang Makan PNS	10,800,000,000	12,106,620,000	12,106,620,000	0	12,106,620,000	100	0
511151	Belanja Tunjangan Umum PNS	1,230,000,000	1,387,950,000	1,387,950,000	0	1,387,950,000	100	0
511153	Belanja Tunjangan Profesi Dosen	31,333,351,000	42,576,000,000	42,572,145,940	3,462,940	42,568,683,000	99.98	7,317,000
511154	Belanja Tunjangan Kehormatan Profesor	8,497,728,000	13,159,008,000	13,158,477,200	0	13,158,477,200	100	530,800
511521	Belanja Tunjangan Tenaga Pendidik Non PNS	112,080,000	21,288,000	21,276,600	0	21,276,600	99.95	11,400
511611	Belanja Gaji Pokok PPPK	5,800,000,000	10,377,079,000	10,377,077,338	73,400,760	10,303,676,578	99.29	73,402,422
511619	Belanja Pembulatan Gaji PPPK	150,000	170,000	168,538	0	168,538	99.14	1,462
511621	Belanja Tunjangan Suami/Istri PPPK	225,000,000	637,926,000	637,924,028	0	637,924,028	100	1,972
511622	Belanja Tunjangan Anak PPPK	150,000,000	185,649,000	185,646,777	0	185,646,777	100	2,223
511624	Belanja Tunjangan Fungsional PPPK	535,000,000	650,065,000	650,064,166	0	650,064,166	100	834
511625	Belanja Tunjangan Beras PPPK	70,000,000	640,176,000	640,174,695	0	640,174,695	100	1,305
511628	Belanja Uang Makan PPPK	950,000,000	1,809,687,000	1,809,687,000	1,441,150	1,808,245,850	99.92	1,441,150
511633	Belanja Tunjangan Umum PPPK	0	332,010,000	332,010,000	0	332,010,000	100	0
	JUMLAH BELANJA PEGAWAI	158,620,301,000	203,985,856,000	199,383,585,055	138,905,589	199,244,679,466	97.74	4,741,176,534
52	BELANJA BARANG							
521111	Belanja Keperluan Perkantoran	10,968,925,000	10,963,010,000	10,782,546,960	0	10,782,546,960	98.35	180,463,040
521115	Belanja Honor Operasional Satuan Kerja	3,966,186,000	2,890,066,000	2,625,000,000	323,700,000	2,301,300,000	79.63	588,766,000
521119	Belanja Barang Operasional Lainnya	917,470,000	979,390,000	978,911,051	0	978,911,051	99.95	478,949
521211	Belanja Bahan	4,459,629,000	6,342,402,000	5,818,016,583	0	5,818,016,583	91.73	524,385,417
521219	Belanja Barang Non Operasional Lainnya	4,439,510,000	4,844,676,000	3,693,848,503	7,840,000	3,686,008,503	76.08	1,158,667,497
521252	Belanja Peralatan dan Mesin - Ekstrakomptabel	132,601,000	174,972,000	173,109,360	0	173,109,360	98.94	1,862,640
521811	Belanja Barang Persediaan Barang Konsumsi	1,176,185,000	1,362,430,000	1,348,806,773	0	1,348,806,773	99	13,623,227
522111	Belanja Langganan Listrik	10,705,477,000	8,503,650,000	8,348,197,984	0	8,348,197,984	98.17	155,452,016
522112	Belanja Langganan Telepon	123,904,000	37,000,000	36,045,588	0	36,045,588	97.42	954,412
522113	Belanja Langganan Air	232,000,000	422,420,000	346,253,331	0	346,253,331	81.97	76,166,669
522119	Belanja Langganan Daya dan Jasa Lainnya	11,462,853,000	11,458,375,000	11,120,350,174	0	11,120,350,174	97.05	338,024,826
522131	Belanja Jasa Konsultan	49,629,000	207,525,000	198,866,000	0	198,866,000	95.83	8,659,000
522141	Belanja Sewa	174,750,000	374,570,000	354,113,784	0	354,113,784	94.54	20,456,216
522151	Belanja Jasa Profesi	283,500,000	278,600,000	174,400,000	0	174,400,000	62.6	104,200,000
522191	Belanja Jasa Lainnya	6,159,400,000	5,691,503,000	5,308,290,000	0	5,308,290,000	93.27	383,213,000

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523111	Belanja Pemeliharaan Gedung dan Bangunan	1,911,992,000	2,103,352,000	1,979,821,663	0	1,979,821,663	94.13	123,530,337
523119	Belanja Pemeliharaan Gedung dan Bangunan Lainnya	509,126,000	548,094,000	526,429,817	0	526,429,817	96.05	21,664,183
523121	Belanja Pemeliharaan Peralatan dan Mesin	2,521,718,000	2,855,080,000	2,812,961,115	0	2,812,961,115	98.52	42,118,885
523131	Belanja Pemeliharaan Jalan dan Jembatan	400,000,000	400,000,000	398,787,871	0	398,787,871	99.7	1,212,129
523132	Belanja Pemeliharaan Irigasi	25,000,000	25,000,000	24,950,000	0	24,950,000	99.8	50,000
523133	Belanja Pemeliharaan Jaringan	1,510,686,000	1,362,709,000	1,360,545,498	0	1,360,545,498	99.84	2,163,502
523199	Belanja Pemeliharaan Lainnya	1,581,955,000	1,616,955,000	1,512,363,964	0	1,512,363,964	93.53	104,591,036
524111	Belanja Perjalanan Dinas Biasa	2,396,921,000	1,978,029,000	999,016,834	1,790,000	997,226,834	50.42	980,802,166
524113	Belanja Perjalanan Dinas Dalam Kota	227,800,000	173,400,000	30,600,000	0	30,600,000	17.65	142,800,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	1,071,650,000	981,010,000	161,260,000	0	161,260,000	16.44	819,750,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	922,880,000	863,050,000	24,300,000	0	24,300,000	2.82	838,750,000
524211	Belanja Perjalanan Dinas Biasa - Luar Negeri	734,300,000	734,300,000	0	0	0	0	734,300,000
	JUMLAH BELANJA BARANG	69,066,047,000	68,171,568,000	61,137,792,853	333,330,000	60,804,462,853	89.68	7,367,105,147
53	BELANJA MODAL							
532111	Belanja Modal Peralatan dan Mesin	18,304,920,000	23,786,946,000	22,784,530,384	0	22,784,530,384	95.79	1,002,415,616
533111	Belanja Modal Gedung dan Bangunan	0	6,109,896,000	6,077,447,882	0	6,077,447,882	99.47	32,448,118
533121	Belanja Penambahan Nilai Gedung dan Bangunan	7,960,774,000	1,397,994,000	1,383,973,226	0	1,383,973,226	99	14,020,774
534131	Belanja Modal Jaringan	0	1,200,000,000	1,199,549,472	0	1,199,549,472	99.96	450,528
536111	Belanja Modal Lainnya	2,156,846,000	2,311,663,000	2,307,531,085	0	2,307,531,085	99.82	4,131,915
	JUMLAH BELANJA MODAL	28,422,540,000	34,806,499,000	33,753,032,049	0	33,753,032,049	96.97	1,053,466,951
	JUMLAH RUPIAH MURNI	256,108,888,000	306,963,923,000	294,274,409,957	472,235,589	293,802,174,368	95.87	13,161,748,632
06	BADAN LAYANAN UMUM							
52	BELANJA BARANG							
525111	Belanja Gaji dan Tunjangan	131,298,863,000	138,589,851,000	124,806,560,298	0	124,806,560,298	90.05	13,783,290,702
525112	Belanja Barang	9,499,047,000	16,388,917,000	14,742,636,379	0	14,742,636,379	89.95	1,646,280,621
525113	Belanja Jasa	10,896,390,000	47,497,665,000	43,227,921,769	0	43,227,921,769	91.01	4,269,743,231
525114	Belanja Pemeliharaan	9,365,133,000	12,048,926,000	8,747,666,672	0	8,747,666,672	72.6	3,301,259,328
525115	Belanja Perjalanan	28,716,585,000	26,148,001,000	19,679,106,951	0	19,679,106,951	75.26	6,468,894,049
525119	Belanja Penyediaan Barang dan Jasa BLU Lainnya	37,774,415,000	42,568,522,000	29,138,427,686	0	29,138,427,686	68.45	13,430,094,314
525121	Belanja Barang Persediaan Barang Konsumsi - BLU	2,456,553,000	2,400,754,000	2,370,596,890	0	2,370,596,890	98.74	30,157,110
525162	Belanja Peralatan dan Mesin - Ekstrakomptabel BLU	307,720,000	235,950,000	159,692,300	0	159,692,300	67.68	76,257,700
	JUMLAH BELANJA BARANG	230,314,706,000	285,878,586,000	242,872,608,945	0	242,872,608,945	84.96	43,005,977,055
53	BELANJA MODAL							
537112	Belanja Modal Peralatan dan Mesin - BLU	9,229,561,000	146,959,957,000	145,217,813,309	0	145,217,813,309	98.81	1,742,143,691
537113	Belanja Modal Gedung dan Bangunan - BLU	4,902,389,000	5,887,376,000	4,314,306,256	0	4,314,306,256	73.28	1,573,069,744
537114	Belanja Modal Jalan, Irigasi dan Jaringan - BLU	199,650,000	0	0	0	0	0	0
537115	Belanja Modal Lainnya - BLU	493,684,000	870,054,000	476,559,750	0	476,559,750	54.77	393,494,250
	JUMLAH BELANJA MODAL	14,825,284,000	153,717,387,000	150,008,679,315	0	150,008,679,315	97.59	3,708,707,685
	JUMLAH BADAN LAYANAN UMUM	245,139,990,000	439,595,973,000	392,881,288,260	0	392,881,288,260	89.37	46,714,684,740

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				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
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19	SALDO AWAL BLU							
52	BELANJA BARANG							
525111	Belanja Gaji dan Tunjangan	0	2,000,249,000	1,432,952,750	0	1,432,952,750	71.64	567,296,250
525112	Belanja Barang	0	3,958,555,000	3,236,296,158	0	3,236,296,158	81.75	722,258,842
525113	Belanja Jasa	0	43,281,962,000	41,857,038,403	0	41,857,038,403	96.71	1,424,923,597
525115	Belanja Perjalanan	0	5,967,509,000	5,710,930,599	0	5,710,930,599	95.7	256,578,401
525119	Belanja Penyediaan Barang dan Jasa BLU Lainnya	0	5,093,677,000	4,520,713,840	0	4,520,713,840	88.75	572,963,160
	JUMLAH BELANJA BARANG	0	60,301,952,000	56,757,931,750	0	56,757,931,750	94.12	3,544,020,250
53	BELANJA MODAL							
537112	Belanja Modal Peralatan dan Mesin - BLU	0	20,131,771,000	19,926,695,687	0	19,926,695,687	98.98	205,075,313
	JUMLAH BELANJA MODAL	0	20,131,771,000	19,926,695,687	0	19,926,695,687	98.98	205,075,313
	JUMLAH SALDO AWAL BLU	0	80,433,723,000	76,684,627,437	0	76,684,627,437	95.34	3,749,095,563
	TOTAL	501,248,878,000	826,993,619,000	763,840,325,654	472,235,589	763,368,090,065	92.36	63,625,528,935