

ANALISA HARGA SATUAN PEKERJAAN

Kegiatan : Universitas Mulawarman
 Paket Kegiatan : **Pemeliharaan Jaringan Air Bersih Kampus Unmul**
 Lokasi : Kampus Unmul Gunung Kelua, Samarinda
 Tahun Anggaran : 2024

KODE	URAIAN PEKERJAAN	HARGA SATUAN (Rp)	BIAYA UPAH (Rp)	BIAYA BAHAN (Rp)	JUMLAH HARGA (Rp)
1	2	3	4	5	6
	1 Unit Pompa centrifugal 10 HP				
	1.0000 Bh Pompa centrifugal 65x50 FSHA, 10 HP	14,000,000.00		14,000,000.00	
	0.0360 Oh Pekerja	125,000.00	4,500.00		
	0.0600 Oh Tukang	157,500.00	9,450.00		
	0.0060 Oh Kepala tukang	173,250.00	1,039.50		
	0.0020 Oh Mandor	210,000.00	420.00		
	Total		15,409.50	14,000,000.00	14,015,409.50
	Overhead + Profit				2,102,311.43
	Harga Satuan				16,117,720.93
	1 Unit Pompa celup WTP				
	1.0000 Bh Pompa celup 1,5 KW / 2 Hp	15,750,000.00		15,750,000.00	
	0.0360 Oh Pekerja	125,000.00	4,500.00		
	0.0600 Oh Tukang	157,500.00	9,450.00		
	0.0060 Oh Kepala tukang	173,250.00	1,039.50		
	0.0020 Oh Mandor	210,000.00	420.00		
	Total		15,409.50	15,750,000.00	15,765,409.50
	Overhead + Profit				2,364,811.43
	Harga Satuan				18,130,220.93
	1 Unit Motor pump				
	1.0000 Bh Motor pump 1,5 KW / 2HP	3,750,000.00		3,750,000.00	
	0.0360 Oh Pekerja	125,000.00	4,500.00		
	0.0600 Oh Tukang	157,500.00	9,450.00		
	0.0060 Oh Kepala tukang	173,250.00	1,039.50		
	0.0020 Oh Mandor	210,000.00	420.00		
	Total		15,409.50	3,750,000.00	3,765,409.50
	Overhead + Profit				564,811.43
	Harga Satuan				4,330,220.93
	1 Unit Mesin jet pump				
	1.0000 Bh Mesin jet pump 1x220 /240 V /50 Hz	8,250,000.00		8,250,000.00	
	0.0360 Oh Pekerja	125,000.00	4,500.00		
	0.0600 Oh Tukang	157,500.00	9,450.00		
	0.0060 Oh Kepala tukang	173,250.00	1,039.50		
	0.0020 Oh Mandor	210,000.00	420.00		
	Total		15,409.50	8,250,000.00	8,265,409.50
	Overhead + Profit				1,239,811.43
	Harga Satuan				9,505,220.93
	1 Unit Dinamo pump centrifugal				
	1.0000 Bh Motor teco 380 V , 3 phase, 50 Hz	5,750,000.00		5,750,000.00	
	0.0360 Oh Pekerja	125,000.00	4,500.00		
	0.0600 Oh Tukang	157,500.00	9,450.00		
	0.0060 Oh Kepala tukang	173,250.00	1,039.50		
	0.0020 Oh Mandor	210,000.00	420.00		
	Total		15,409.50	5,750,000.00	5,765,409.50
	Overhead + Profit				864,811.43
	Harga Satuan				6,630,220.93
	1 m' Pipa PVC tipe AW Ø 1"				
	1.2000 m' Pipa PVC tipe AW Ø 1"	18,000.00		21,600.00	
	35 % x pipa Perlengkapan	8,750.00		8,750.00	
	0.0360 Oh Pekerja	125,000.00	4,500.00		
	0.0600 Oh Tukang batu	157,500.00	9,450.00		
	0.0060 Oh Kepala tukang	173,250.00	1,039.50		
	0.0020 Oh Mandor	210,000.00	420.00		
	Total		15,409.50	30,350.00	45,759.50
	Overhead + Profit				6,863.93
	Harga Satuan				52,623.43